

Palm Beach County Administrative Update

For North County Neighborhood Coalition

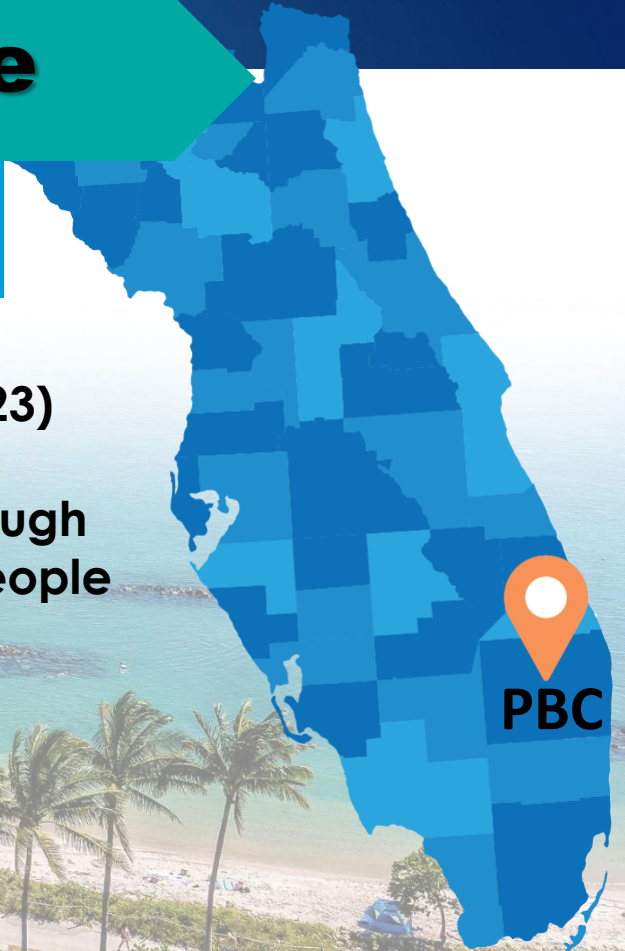
Presented by:
County Administrator Verdenia C. Baker



Palm Beach County Profile

➤ Palm Beach County is Larger than Eleven U.S. states;
Plus Washington D.C.

- Population: 1,533,801 (As of 7/1/2023)
- Fourth Largest in Florida for Population – Hillsborough County moved ahead of us by less than 2,000 people
- Median Age 45.2
- Approximately 625,000 Housholds



Palm Beach County Budget

➤ Fiscal Year 2024 - \$7.9 Billion Budget

➤ AAA Bond Rating by all of the Top Credit Rating Agencies

➤ Fiscal Year 2024 – Millage Rate Cut for Second Time

- Second Year in a Row of the Millage Rate Cut for Residents



North Palm Beach County General Aviation Airport – N45

- Extension of Northwest/Southeast Runway
- Federal Contract Tower – Enhance Safety
- Two Fixed Based Operator Opportunities – RFP 2024



Palm Beach International Airport

- Improving Concourses – Space for Restaurants
- Connecting Concourses A/B and C – Allowing it to be Internal
- Pop Golf Groundbreaking on PBI Property



Supervisor of Elections

- Production Facility
- State of the Art Training Facility
- Larger Parking Lot – 350 Vehicles Accommodated



Convention Center Expansion

- Expansion of the Facility
- Adding a Second Hotel – RFP's Received
- Land for Construction and Parking Garage for Developer



Homeless Resource Center #2

- Recently Opened a New Homeless Resource Center
 - Adding to the Lewis Center and Facility in the Glades
- Provides Support and Resources
- Replaces Temporary Facility at South Florida Fairgrounds Annex



Roger Dean Stadium

- **Redesign to Improve Schedule Impacts to Maintain MLB and Minor League Play**
- **Majority of Improvements in 2025 After Spring Training**
- **Economic Impact of MLB Spring Training in The Palm Beaches- \$79.5 Million**
 - **Recognized as a Top 5 Destination for Sporting Events by Sports Business Journal**



Housing in PBC

- \$200 Million Bond Passed by Voters
- RFP's for funding of For-Sale Housing Development
- RFP's for funding Multifamily Workforce Rental Housing Development
- RFP's for Multifamily Affordable Rental Housing Development
 - Committee Meetings in April for each RFP
- Hope for Agenda Item to the Board of County Commissioners in May



Local Roads

- **Our Engineering and Public Works Staff Maintains more than 3,500 Paved Road Miles**
 - If you stacked that end to end, it would be farther than the distance of Key West to Seattle, Washington
- **They also Operate and Maintain 1,300 Traffic Signals and Flashers**
- **The County Engineer is up next but – Within 15 Years, State Law Does NOT Require Infrastructure Before Development Begins**



Palm Beach County Administrative Update

For North County Neighborhood Coalition

Presented by:
County Administrator Verdenia C. Baker

Thank you!

